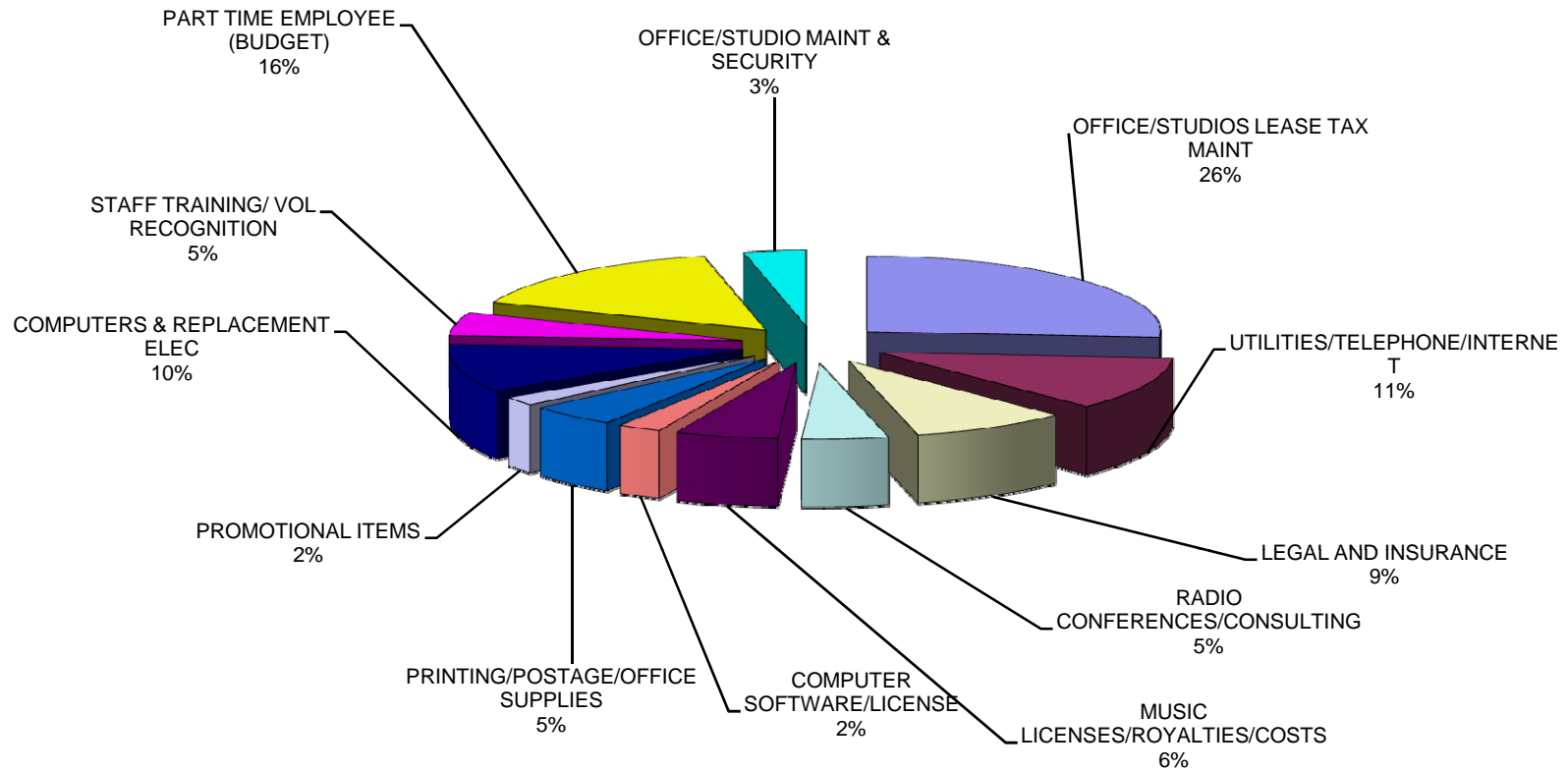


## KSQM Projected Expenses for 2010



■ OFFICE/STUDIOS LEASE TAX MAINT	■ UTILITIES/TELEPHONE/INTERNET	■ LEGAL AND INSURANCE
■ RADIO CONFERENCES/CONSULTING	■ MUSIC LICENSES/ROYALTIES/COSTS	■ COMPUTER SOFTWARE/LICENSE
■ PRINTING/POSTAGE/OFFICE SUPPLIES	■ PROMOTIONAL ITEMS	■ COMPUTERS & REPLACEMENT ELEC
■ STAFF TRAINING/ VOL RECOGNITION	■ PART TIME EMPLOYEE (BUDGET)	■ OFFICE/STUDIO MAINT & SECURITY

**SEQUIM COMMUNITY BROADCASTING**

As of 9/30/09

**PROJECTED EXPENSES FOR 2010**

<u>DESCRIPTION</u>	<u>MONTHLY</u>	<u>ANNUAL</u>	<u>AS %</u>
OFFICE/STUDIOS LEASE TAX MAINT	\$1,380.00	\$16,560.00	26.08%
UTILITIES/TELEPHONE/INTERNET	601.00	7,212.00	11.35%
LEGAL AND INSURANCE	455.00	5,460.00	8.59%
RADIO CONFERENCES/CONSULTING	250.00	3,000.00	4.73%
MUSIC LICENSES/ROYALTIES/COSTS	297.00	3,564.00	5.63%
COMPUTER SOFTWARE/LICENSE	125.00	1,500.00	2.37%
PRINTING/POSTAGE/OFFICE SUPPLIES	253.00	3,036.00	4.78%
MEMBERSHIPS/PUBLICATIONS	25.00	300.00	0.47%
PROMOTIONAL ITEMS	100.00	1,200.00	1.90%
COMPUTERS & REPLACEMENT ELEC	540.00	6,480.00	10.20%
STAFF TRAINING/ VOL RECOGNITION	265.00	3,180.00	5.00%
PART TIME EMPLOYEE (BUDGET)	820.00	9,840.00	15.50%
OFFICE/STUDIO MAINT & SECURITY	180.00	2,160.00	3.40%
Totals	<u>\$5,291.00</u>	<u>\$63,492.00</u>	<b>100.00%</b>

**KSQM 91.5FM IS A SERVICE OF:  
SEQUIM COMMUNITY BROADCASTING, a 501 (c) (3) tax-exempt corporation**